

2017 ANNUAL REPORT



B A B Y T A L K E A R L Y H E A D S T A R T

...to positively impact child development and nurture healthy parent-child relationships during the critical early years

217-433-9930 | 710 W MACON ST. DECATUR, IL 62522

Note from the Director



To All Baby TALK Early Head Start (BTEHS) Stakeholders:

This annual report is designed to give you a snapshot of BTEHS characteristics, program services, and highlights from January 1, 2017-December 31, 2017.

BTEHS maintained enrollment of 74 slots throughout 2017. The most recent federal review was conducted in November of 2015 in the area of Environmental Health and Safety. BTEHS was found in compliance with all regulations in the Head Start Performance Standards and the Head Start Act of 2007. BTEHS anticipates a federal review is FY2018.

May, Cocagne, and King, P.C. conducted a financial audit in the Summer of 2017 and there were no negative findings. The Program BTEHS Budget for FY2017 was \$1,404,935 in federal grant funds that included \$10,973 in COLA funds, with \$26,603 designated to Training and Technical Assistance. The Non-Federal Share goal for FY2017 was \$283,730. With generous support of our community, the goal was exceeded by \$21,415. More information about the budget can be found later in this report.

BTEHS continues to maintain and Gold Circle of Quality Designation from ExceleRate Illinois, the state quality rating system for Early Childhood programs in Illinois. BTEHS is the first and only program serving families with infants and toddlers in Macon County to hold this designation.

We love our community and take joy in the partnerships and collaborations we share to provide the best support to our enrolled families possible. Thank you for taking the time to read this report and learn about what has been happening at BTEHS. We appreciate your support!

Courtney Kirk

Director

courtney@babytalkehs.org

217.422.9930

Governing Board and Policy Council

Baby TALK Inc. Board of Directors

Shauna Ejeh, Director
Trish Erickson, President
Jeff Byrkit, Vice President
Katie Gross, Secretary
Dan McGuire, Treasurer
Joel Fletcher
Kim Mangan
Dr. Darlene Hoffman
Megan Breheny
Karen Schneller
Ashley Grayned
Matt Naber
Jennifer Walker
Anquenette Hicks
Megan Comerford
Andy Cave
Dianna Heyer
Chris Siudyla
Tarina Slaughter
Kathy Locke
Lucy Smith
Sarah Massey



Baby TALK Early Head Start Policy Council

Parent Representatives

Charmaine Stamps
Tarina Slaughter
Chauncey Glass
Alexandria Manley
Tia Frydenger

Community Representatives

Taja Badman
Jennifer Watts
Dave Hinkle
Sarah Massey

Broad Program Goals 2015-2020

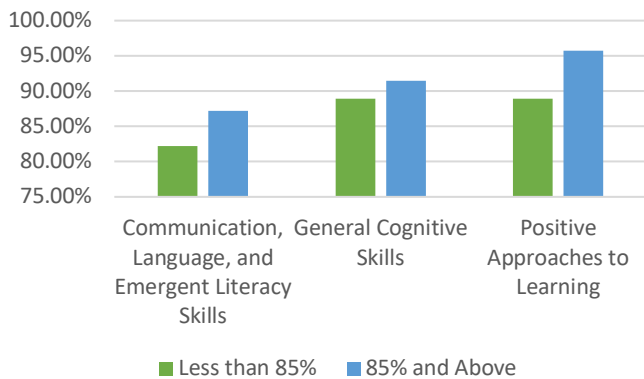
The following program goals for the remainder of the 5-year grant cycle were determined based on data collected by the BTEHS Self-Assessment, the BTEHS Community Needs Assessment, and with input from BTEHS Management Team, Staff, Board, and Policy Council Members.

Goal 1	BTEHS will promote healthy lifestyle choices throughout the program as a way to reduce obesity and chronic disease.
Goal 2	BTEHS will provide high quality child developmental center- and home-based services.
Goal 3	BTEHS will strengthen partnerships with other agencies serving homeless people and teens in Macon County.
Goal 4	BTEHS will strengthen data systems.

To view the full plan, including objectives broken down by year and quarters, please visit our webpage at babytalk.org/baby-talk-early-head-start

School Readiness Data

How Attendance Impacts Development



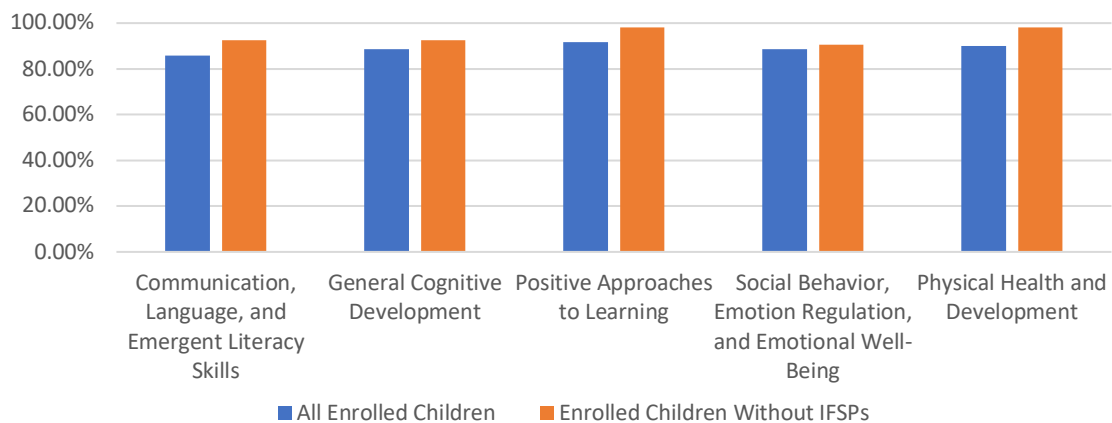
Children whose attendance rate was 85% or more in 2017 made significantly larger developmental gains in language, cognition, and positive approaches to learning than children whose attendance rate was less than 85%.

The first part of our mission statement is “to positively impact child development,” so we are careful to collect data on child development to not only help us know how to support each individual child, but also to see how we’re doing as a program. We analyze it many different ways and post updates to our webpage quarterly. Check out the most current report at:

Babytalk.org/baby-talk-early-head-start

We use the Hawaii Early Learning Profile (HELP) as our child development assessment tool.

2017 Rates of Enrolled Children Making Developmental Progress at Age-Expected Levels



The graph above shows the percentage of children who showed improvement between assessment periods and maintained a rate of development that is typical for children their age.

Families and Children Served in 2017

- ⇒ ⁹⁵⁹⁵95 Total children served
- ⇒ 74 Total families served
- ⇒ BTEHS was 100% enrolled (74 slots) every month in 2017
- ⇒ BTEHS serves less than 5% of eligible children in Macon County
- ⇒ 100% of enrolled children received medical exams
- ⇒ 100% of children 2 and older received dental exams (and many children under 2 did as well)

Families Connections in 2017



Daddy Playdates

Grandparents Day

Easter Egg Hunt

Bring a Parent to School Day

Volunteer Appreciation Luncheon

Self-Assessment Meeting

Winter Family Fun Day

Lullaby Concert

On-Site Dental Clinics

Pajama Day

International Mud Day Celebration

Scovill Zoo Socialization

Children's Museum of Illinois Socialization

Water Play Day

Pedestrian Safety and Policy Council Elections

Baby TALK Cardboard Challenge

Mobile Zoo

2017 Budget and Expenses

Baby TALK Early Head Start Operational Budget - FY 2018				As of	December 31, 2017	
		Budget	Actual Expenses	Sub Totals	% Expended	Budgeted Variance
HHS ACF Grant Award	1134921.00					
A. Personnell		\$708,725	\$716,520		108%	100%
Substitutes		\$3,089	\$2,008		65%	100%
B. Fringe Benefits		\$171,871	\$189,742		117%	100%
APL		\$32,837	\$49,155			
C. Travel		\$0				
D. Equipment		\$0				
E. Supplies		\$19,451		\$27,255	140%	100%
Office Supplies	\$9,000		\$20,547			
Child & Family Service Supplies	\$9,486		\$6,524			
Medical/Dental	\$465					
Laundry	\$500		\$183			
F. Contractual		\$15,131		\$19,595	130%	100%
Administrative Services	\$5,000					
Health & Disabilities Services	\$2,500		\$2,118			
Other Contractual	\$7,631		\$17,478			
H. Other		\$146,241		\$93,566	64%	100%
Rent	\$59,426		\$51,773			
Utilities, Telephone	\$16,000		\$17,243			
Building & Child Liability Insurance	\$16,400		\$10,033			
Building Maintenance/Repair	\$8,000		\$5,187			
Local Travel	\$2,179		\$2,213			
Parent Services	\$1,510		\$1,418			
Publications Advertising/Printing	\$3,230					
Other	\$39,496		\$5,698			
Additional funds for training/technical assistance		\$26,603	\$26,695		100%	100%
TOTAL		\$1,123,948	\$1,124,537		100%	1000%
In-Kind		\$283,730	\$305,145			
		\$1,407,678	\$1,429,682		102%	100%
Fed Grant Draws	\$1,158,173					
Other Income	\$3,049					
CACFP	\$31,701					
CCRS	\$13,361					
CCRS Parent CoPay	\$4,723					
Annual Fundraising/Cash Donat	\$4,018	Cash/In-Kind match	\$305,145			
United Way	\$9,231		109%			
In-Kind	\$301,127					
Parking Lot Fund	\$0	Parking Lot Fund	\$25,100			
Total Revenue as of Feb 2017	\$1,525,383					
Total Expenses as of Feb 2017	\$1,489,928					
CACFP Income	\$31,701		Fundraising	\$4,018		
CACFP Expenses	\$27,379		Expenses paid thru Fundraisi	\$0		
CACFP Labor pd by CACFP	\$4,322					
CACFP Labor pd by grant	\$49,530		United Way Income	\$9,231		
			United Way Expenses	\$9,231		
CCRS Income & Parent Co-Pay	\$18,084					
CCRS Expenses	\$16,651		Total income from CACFP, CCRS, United W	\$59,016		

Come see us!



We are always looking for volunteers to join our Rockers and Readers Program. If you are interested in supporting BTEHS through volunteering, or providing donations, please contact our Compliance Coordinator:

Debra Baltimore at debra@babytalkehs.org or 217.422.9930.

